

**2020-2021 BVSW Band Booster Budget**

start of season 5/1/19

	19-20 Actual	20-21 Budget	20-21 Actual
Show shirt - (NOT THIS YEAR)	\$990.00	\$0.00	
Polos - A	\$800.00	\$400.00	
Food:			
Last Day of Band Camp (1 meal) - (NOT THIS YEAR)	\$814.00	\$0.00	
1st Local Competition (2 meals) - (NOT THIS YEAR)	\$1,363.00	\$0.00	
2nd Local Competition (2 meals) - (NOT THIS YEAR)	\$2,515.00	\$0.00	
3rd Local Competition (2 meals) - (NOT THIS YEAR)	\$1,083.00	\$0.00	
BOA (3 meals) - (NOT THIS YEAR)	\$3,857.00	\$0.00	
Compression shirts - (NOT THIS YEAR)	\$506.00	\$0.00	
Uniform Cleaning - (NOT THIS YEAR)	\$1,000.00	\$0.00	
Alterations - (NOT THIS YEAR)	\$2,700.00	\$0.00	
Uniform fitting supplies - (NOT THIS YEAR)	\$52.00	\$0.00	
8th grade tshirts - (Repurpose for BVSW area festival shirts 7/8th grad	\$375.00	\$400.00	
Picnic/Parent Preview food - (NOT THIS YEAR)	\$350.00	\$0.00	
Guard Equipment - (NOT THIS YEAR)	\$2,544.00	\$0.00	
Guard/Drum Major Uniforms (NOT THIS YEAR)	\$2,817.00	\$0.00	
Senior gifts/Senior night/Awards ceremony/End of Year Banquet	\$1,096.00	\$2,500.00	\$ 750.00
Music for All-Drum Major Leadership camp - (NOT THIS YEAR)	\$900.00	\$0.00	
Student Leadership Development	\$620.00	\$500.00	\$ 100.00
Staff Development	\$1,866.00	\$400.00	\$ 400.00
Gas (3 local competitions) - (NOT THIS YEAR)	\$455.00	\$0.00	
Gas (BOA) - (NOT THIS YEAR)	\$724.00	\$0.00	
Props	\$3,826.00	\$150.00	\$ 143.86
Business Expenses (includes \$300 for website-every other year)	\$702.00	\$500.00	\$ 267.66
Drill (Ian Flint) - (NOT THIS YEAR)	\$5,500.00	\$0.00	
Color Guard Director	\$13,250.00	\$0.00	
Equipment Repair/Replace - B	\$346.00	\$1,000.00	\$ 371.79
Clinicians - Virtual Band Camp + Fall Semester	\$22,250.00	\$14,000.00	\$ 8,100.00
Clinicians - Spring	\$9,645.00	\$5,000.00	
Music (Alex Thode)	\$4,000.00	\$4,000.00	\$ 4,000.00
Music (Cole Williams)	\$2,500.00	\$2,500.00	\$ 2,500.00
Misc Expenses (NOT THIS YEAR)	\$403.00	\$0.00	
Food for football games/special events	\$2,550.00	\$1,000.00	
Staff gifts	\$508.00	\$600.00	\$ 596.33
BOA Hotel - (NOT THIS YEAR)	\$8,813.00	\$0.00	
BOA registration fee - C		\$925.00	\$ 925.00
BOA charter buses-Comes from fundraising income - (NOT THIS YEAR)	\$5,816.00	\$0.00	
Extra competition/event tickets (NOT THIS YEAR)	\$850.00	\$0.00	
10th anniversary song commission - D	\$1,250.00	\$1,250.00	
<b>Totals</b>	<b>\$109,636.00</b>	<b>\$35,125.00</b>	<b>\$ 18,154.64</b>

**\$440/student**

**80 students x \$440 = \$35,200**

(80 students is an estimate. We do not yet know the number enrolled)

**2019-20 fundraising = \$21,744.36**

A - For Football/basketball/any other spirit games (we are not utilizing uniforms)

B - Trailer repairs-(back door/spring and wrap side door)

C - This amount is credited towards next year's BOA

D - Split Total \$5K w/school. We've paid \$1,250; still owe \$1,250.